



Present data used for payback calculation for HealthyData

Total annual page volume from Example Health Hospitals	2,377,160
Total (FTE) staff for indexing & classifying at 62 pages per hour per FTE	19.17
Average hourly wage rate	\$ 17.00
Hourly benefits at 25%	\$ 4.25
Total hourly compensation rate	\$ 21.25
Average pages processed per hour per FTE	62
Annual Present Labor Cost	\$847,343

Rate of return estimate prepared for: Example Health

Summary: HealthyData at 150 pages per hour (lower end of customer experiences)

Total annual page volume	2,377,160
Total FTEs needed if using HealthyData for indexing and classifying	7.92
FTEs made available, through efficiencies, to do other duties / activities	11.25
Average pages processed per hour per FTE using HealthyData	150
Average annual value (indexing and classifying) using HealthyData	\$ 228,007
Total value (indexing and classifying over 4 years) using HealthyData	\$ 912,026
Average annual rate of return using HealthyData	82%

HealthyData (Indexing, Doc Type & Document Discriptors)

Cash Flow Breakdown: HealthyData at 150 pages per hour (lower end of customer experiences)

	Year 1	Year 2	Year 3	Year 4
Present Annual Direct Cost	\$ 847,343	\$ 847,343	\$ 864,289	\$ 881,575
Annual Labor Cost utilizing HealthyData				
7.92 Total (FTE) staff for indexing & classifying	\$ 350,235	\$ 350,235	\$ 357,240	\$ 364,384
Investment Costs				
Extract System's Implementation fee	\$ 64,000	\$ -	\$ -	\$ -
License fee at \$0.105 per page	\$ 249,602	\$ 249,602	\$ 257,090	\$ 264,803
Example Health FTE one time implementation costs	\$ 21,333	\$ -	\$ -	\$ -
Total Investments	\$ 334,935	\$ 249,602	\$ 257,090	\$ 264,803
Dollar value return above investments (Annual Savings)	\$ 162,172	\$ 247,506	\$ 249,960	\$ 252,388
Annual rate of return	48%	99%	97%	95%